

RHONDDA CYNON TAF COUNCIL

RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 20 February, 2020

Cabinet Members Present:

Councillor M Webber (Vice-Chair), Councillor R Bevan, Councillor A Crimmings, Councillor M Norris, Councillor J Rosser and Councillor R Lewis

Apologies for Absence:

Councillor A Morgan Councillor C Leyshon

Agenda Item : 3

SUBJECT: Council Fees and Charges Policy 2020-2021

1. DECISION MADE:

Agreed –

- 1. To approve the proposed revised levels for all areas of the Council's fees and charges as set out at section 5 and detailed at Appendix 1 of the report;
- 2. To build the net budgetary impact (£2k for 2020/21) into the budget strategy proposals for consideration by Cabinet and Council as appropriate; and
- 3. To note the fees and charges decisions already approved and included in the 2020/21 proposed Budget Strategy.

2. REASON FOR THE DECISION BEING MADE:

The need for Cabinet to consider the proposed revisions to Council fees and charges levels for the financial year 2020/21.

3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:

Fees and charges income is a critical component of the funding arrangements for many services. At a local level, the proposals intend to ensure the continued provision of a comprehensive range of quality services at affordable prices for users to support the Council's work in: delivering its Corporate Plan priorities; improving the provision of essential services; and at the same time 'living within its means'.

The proposals also complement the requirements of the Well Being of Future Generations Act in helping to provide Services with adequate resources to continue their work in shaping provision fit for the future and, in doing so, enable positive contributions to be made toward meeting the seven national wellbeing goals.

4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

A comprehensive budget consultation exercise has been undertaken in relation to the 2020/21 budget requirements.

5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:

None

6. PERSONAL INTERESTS DECLARED:

None

7. DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE): N/A

8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND SCRUTINY COMMITTEE:

No 8.(b) IF NO. REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE **DECISION IS EXEMPT OR NON APPLICABLE:** I. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-Reason: Fees and Charges form part of the Revenue Budget Strategy which will be considered by Council at its meeting on the 4th March 2020 for formal approval. II. URGENT DECISION:-Reason N/A 8.(c) IF DEEMED URGENT - SIGNATURE OF PRESIDING MEMBER OR DEPUTY PRESIDING MEMBER OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2: (PRESIDING MEMBER) (Dated)

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APPROVED FOR PUBLICATION: ✓